

2010

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Elmendaro Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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CLERK'S OFFICE

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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		0		
Debt Service	10-113				
Road					
Cemetery	12-1403	6	20,825	5,513 .929	
Library	12-1220	6	11,300	9,597 1.617	
Special Machinery					
Totals	XXXXXX	32,125	15,110	2.546	
Budget Summary	7				
Neighborhood Revitalization Rebate		Is a Resolution required?	No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,936.000				
	November 1st Valuation				

[Signature]
[Signature]
[Signature]

State Use Only
Received
Reviewed by
Follow-up: Yes ☐ No ☐

Assisted by:

Address:

Attest: Nov. 2 2009

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Elmendaro Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>19,521</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>19,521</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>61,712</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>0</u>	
5b. Personal Property 2008	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>61,712</u>	
8. Total Estimated Valuation July 1, 2009	<u>5,908,067</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,846,355</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01056</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>206</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>19,727</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>19,727</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
2009 Budgeted Funds					
General		0	0	0	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Cemetery	10,169	1,627	39	187	0
Library	9,352	1,496	35	172	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	19,521	3,123	74	359	0

County Treasurer's Motor Vehicle Estimate	3,123
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County Treasurer's Recreational Vehicle Estimate 74

County Treasurer's 16/20M Vehicle Estimate

359

County Treasurer's Slider Estimate

Motor Vehicle Factor 0.15998

Recreational Vehicle Factor 0.00379

16/20M Vehicle Factor	0.01839
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Slider F actor

0.00000

2010

Elmendaro Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elmendaro Township
FUND PAGE

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	10,423	14,915	12,759
Receipts:			
Ad Valorem Tax	13,548	10,169	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,778	1,627
Recreational Vehicle Tax		39	39
16/20 M Vehicle Tax		208	187
Slider			0
Lots Sold	880	500	500
Interest on Idle Funds	259	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,687	12,894	2,553
Resources Available:	25,110	27,809	15,312
Expenditures:			
Mowing	8,493	12,000	13,000
Chemicals	84	75	75
Monument	24		
Budget & Publication	132	150	150
Officer Pay	300	350	550
Rock	1,162	1,500	2,500
Tree Removal		1,000	4,500
Neighborhood Revitalization Rebate			
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,195	15,050	20,825
Unencumbered Cash Balance Dec 31	14,915	12,759	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	19,722	19,102	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Library	Prior Year	Current Year	Proposed Budget
	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	9,663	9,352	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,271	1,496
Recreational Vehicle Tax		28	35
16/20M Vehicle Tax		149	172
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,663	10,800	1,703
Resources Available:	9,663	10,800	1,703
Expenditures:			
Appropriation to Library	9,663	10,800	11,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,663	10,800	11,300
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,575	10,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Elmendaro Township
Lyon County

will meet on the 27th day of July, 2009, at 7:30 a.m., at 436 Road V for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 436 Road V
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road							
Cemetery	10,195	1.763	15,050	1.630	20,825	5,513	0.933
Library	9,663	1.261	10,800	1.499	11,300	9,597	1.624
Special Machinery							
Totals	19,858	3.024	25,850	3.129	32,125	15,110	2.557
Less: Transfers	0		0		0		
Net Expenditure	19,858		25,850		32,125		
Total Tax Levied	19,511		19,521		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,458,605		6,238,745		5,908,067		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

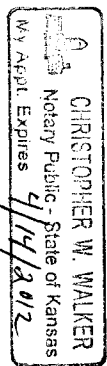
STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 13th day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 13th day of July, 2009.



Notary Public

Printer's Fee: 103.40

Date Paid: _____

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Lyon County
will meet on the 27th day of July, 2009, at 7:30 a.m., at 456 Road V for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valuations tax.
Detailed budget information is available at 456 Road V
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establishing the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General						
Debt Service						
Road	10,195	1.763	15,000	1.692	20,025	0.9933
Consolidated	9,663	1.261	10,500	1.499	11,300	1.624
Library						
Special Machinery						
Other	19,838	3.024	25,850	3.129	32,125	15.110
Less: Transfers	0		0		0	2.557
Net Expenditure	19,838		25,850		32,125	
Total Tax Level	19,311		19,321		32,000,000,000	
Assessed Valuation:						
Township	6,438,605		6,248,785		5,908,697	
Outstanding Indebtedness:						
Jan 1						
O.C. Bonds	0		0		0	
Other	0		0		0	
Lease Pay Print	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Treasurer's Office
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